

# SKIL INFRASTRUCTURE LIMITED

The Infrapreneurs

(Erstwhile Horizon Infrastructure Limited)

Regd. Office : SKIL House, 209, Bank Street Cross Lane, Fort, Mumbai - 400 023 CIN: L36911MH1983PLC178299  
E-mail: contact@skilgroup.co.in, Website: www.skilgroup.co.in, Ph: 022-66199000 Fax: 022-22696023

## Statement of standalone Unaudited Financial Results for the Quarter And Nine Months ended 31/12/2014

PART I		STANDALONE					Rs. in Lacs
Sr. No.	Particulars	Three months ended			Nine Months Ended		Year Ended 31/03/2014 Audited
		31/12/2014 (Unaudited)	30/09/2014 Unaudited	31/12/2013 (Unaudited)	31/12/2014 (Unaudited)	31/12/2013 (Unaudited)	
1	<b>Income from operations</b>						
	(a) Net Sales/Income from Operations (Net of excise duty)	-	-	10,065.00	-	24,396.87	37,758.25
	(b) Other Operating Income	184.88	717.26	-	7,081.66	-	-
	<b>Total Income from operations (net)</b>	<b>184.88</b>	<b>717.26</b>	<b>10,065.00</b>	<b>7,081.66</b>	<b>24,396.87</b>	<b>37,758.25</b>
2	<b>Expenses</b>						
	(a) Cost of materials consumed	-	-	9,288.00	-	22,517.93	34,924.17
	(b) Purchases of stock-in-trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-	-
	(d) Employee benefit expense	130.67	163.37	164.24	410.70	443.15	470.01
	(e) Depreciation and amortisation expenses	17.89	19.12	20.24	63.43	60.74	80.70
	(f) Other expenses	85.37	185.34	360.43	386.35	641.50	1,221.29
	<b>Total expenses</b>	<b>233.93</b>	<b>367.83</b>	<b>9,832.91</b>	<b>860.47</b>	<b>23,663.32</b>	<b>36,696.17</b>
3	<b>Profit/(Loss) from Operations before other income, finance cost and exceptional items (1-2)</b>	<b>(49.05)</b>	<b>349.43</b>	<b>232.09</b>	<b>6,221.19</b>	<b>733.55</b>	<b>1,062.08</b>
4	Other Income	9.34	75.79	21.84	91.34	70.50	86.84
5	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3±4)</b>	<b>(39.71)</b>	<b>425.21</b>	<b>253.93</b>	<b>6,312.53</b>	<b>804.05</b>	<b>1,148.92</b>
6	Finance Costs	4,310.18	4,017.19	4,429.93	11,496.79	13,132.37	18,303.25
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5±6)</b>	<b>(4,349.89)</b>	<b>(3,591.98)</b>	<b>(4,176.00)</b>	<b>(5,184.26)</b>	<b>(12,328.32)</b>	<b>(17,154.33)</b>
8	Exceptional Items	-	-	-	-	-	-
9	<b>Profit/(Loss) from ordinary activities before tax (7±8)</b>	<b>(4,349.89)</b>	<b>(3,591.98)</b>	<b>(4,176.00)</b>	<b>(5,184.26)</b>	<b>(12,328.32)</b>	<b>(17,154.33)</b>
10	Tax expenses	-	-	-	-	-	-
11	<b>Net Profit/(Loss) from ordinary activities after tax (9±10)</b>	<b>(4,349.89)</b>	<b>(3,591.98)</b>	<b>(4,176.00)</b>	<b>(5,184.26)</b>	<b>(12,328.32)</b>	<b>(17,154.33)</b>
12	Extraordinary Items	-	-	-	-	-	-
13	<b>Net Profit / (Loss) for the period (11±12)</b>	<b>(4,349.89)</b>	<b>(3,591.98)</b>	<b>(4,176.00)</b>	<b>(5,184.26)</b>	<b>(12,328.32)</b>	<b>(17,154.33)</b>
14	Paid-up Equity Share Capital (Face Value is ₹10/- Per Share)	21,657.12	21,657.12	21,657.12	21,657.12	21,657.12	21,657.12
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						335,966.87
16.	<b>i. EPS (before extraordinary items) (of ₹ 10 each) (not annualised)</b>						
	(a) Basic (in ₹)	(2.01)	(1.66)	(1.93)	(2.39)	(5.69)	(7.92)
	(b) Diluted (in ₹)	(2.01)	(1.66)	(1.93)	(2.39)	(5.69)	(7.92)
16.	<b>ii. EPS (After extraordinary items) (of ₹ 10 each) (not to be annualised)</b>						
	(a) Basic (in ₹)	(2.01)	(1.66)	(1.93)	(2.39)	(5.69)	(7.92)
	(b) Diluted (in ₹)	(2.01)	(1.66)	(1.93)	(2.39)	(5.69)	(7.92)

## PART II SELECT INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED 31/12/2014

PART II		Three months ended			Nine Months Ended		Year Ended
A.	Particulars of shareholding	31/12/2014	30/09/2014	31/12/2013	31/12/2014	31/12/2013	31/03/2014
		1	<b>Public shareholding:</b>				
	- Number of shares	55,100,767	55,100,767	55,100,767	55,100,767	55,100,767	55,100,767
	- Percentage of shareholdings	25.44	25.44	25.44	25.44	25.44	25.44
2	<b>Promoters and Promoters group Shareholding</b>						
	<b>(a) Pledged / Encumbered</b>						
	- Number of shares	147,393,090	147,393,090	147,393,090	147,393,090	147,393,090	147,393,090
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	91.28	91.28	91.28	91.28	91.28	91.28
	- Percentage of shares (as a % of the total share capital of the Company)	68.06	68.06	68.06	68.06	68.06	68.06
	<b>(b) Non-encumbered</b>						
	- Number of shares	14,077,375	14,077,375	14,077,375	14,077,375	14,077,375	14,077,375
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	8.72	8.72	8.72	8.72	8.72	8.72
	- Percentage of shares (as a % of the total share capital of the Company)	6.50	6.50	6.50	6.50	6.50	6.50
B	<b>INVESTOR COMPLAINTS</b>	<b>Three months ended 31/12/2014</b>					
	Pending at the beginning of the quarter	NIL					
	Received during the quarter	1					
	Disposed of during the quarter	1					
	Remaining unresolved at the end of the quarter	NIL					

### Note :

- The above un-audited results were reviewed by Audit Committee and thereafter approved by the Board of Directors in their respective meetings held on February 14, 2015.
- The Statutory Auditors have carried out "Limited Review" of the above results.
- The Company is operating in a Single Segment.
- The previous quarter/period figures have been regrouped/rearranged wherever necessary to make them comparable.

BY ORDER OF THE BOARD OF DIRECTORS  
FOR SKIL INFRASTRUCTURE LIMITED

Place : Mumbai  
Date : February 14, 2015.

Sd/-  
Managing Director & Chief Executive Officer